DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGIONAL OFFICE XI**

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025 No. 01

(FROM 2025 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
100000100001000	Conduct of Deed of Usufruct Signing Ceremony and Inauguration of Mati OSC, High Policy Meeting, Blessing of Examination Center & Multi- Purpose Hall and Management Committee Meeting	PRC Region XI		Alternative Method of Procurement-Small Value Procurement (Section 53.9) Alternative Method of Procurement- Lease of Real Property and Venue (Section 53.10)	within January 2025	within January 2025	within January 2025	within January 2025	GoP	428,000.00	428,000.00		Lease of Venue, Meals, Transportation and Incidental Expenses for the conduct of Deed of Usufruct Signing Ceremony and Inauguration of Mati OSC, High Policy Meeting, Blessing of Examination Center & Multi-Purpose Hall and Management Committee Meeting
	GRAND TOTAL									428,000.00	428,000.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO

RBAC Secretary

MAE ANGELA A.

Certified Funds Available:

Supervising Professional Regulations Officer / Concurrent Budget Officer

DIOSCORO P MAHINA

Regional Accountant

Recommending Approval by RBAC Members:

Member

AMSEVA M. BENTAYAO, PH.D.

Approved by

RAQUEL R ABRANTES Regional Director / HOPE

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